

Better Research, Better Policy, Better Reform



Azerbaijan State Budget for 2013

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The revenues of the 2013 state budget are forecast to make up AZN 19,154 billion (\$ 24,556 billion), while expenditures – AZN 19,8 billion (\$ 25,384 billion). According to the 2013 draft budget, the forecast revenues are AZN 2,116 billion (\$ 2,712 billion) or 12.4% more against the 2012 state budget. Of the 2013 budget revenues, AZN 11.4 billion (\$ 14,165 billion) or 59.3% of overall budget revenues will account for transfers of the State Oil Fund, AZN 6, 4 billion (\$8,205 billion) or 33.4% for the Ministry of Taxes, AZN 1,4 billion (\$1,79 billion) or 7.2% for the Customs Committee and 0.1% for other sources.

Expenditures of the 2013 state budget are forecast to make up 35.3% of GDP, which is 12.1% and 28.7% more compared to the 2012 and 2011 state budget respectively.

Totally 2,0 billion AZN (\$ 2,56 billion) will be allocated for defense sector; 1,53 billion AZN is direct payment and 0,47 billion AZN is to finance defense related projects. Amount of education expenditures are 1,53 billion AZN. 666,3 million AZN will be allocated for health sphere.

The sources of revenue of the state budget of the Republic of Azerbaijan in 2013 are as follows:

Source of Revenues	State budget revenue, thousand AZN
2.1 Income tax	783 000,0
2.2. Profit tax	2 279 000,0
2.3. Land tax of legal person	31 000,0
2.4 Property tax of legal person	116 000,0
2.5. Value Added tax	2 768 600,0
2.5.1 Value added tax on imported goods in the Republic of Azerbaijan	992 600,0
2.6. Simplified tax	117 000,0
2.7 Duties	594 000,0
2.8.Duties on imported goods in the Republic of Azerbaijan	83 000,0
2.9 Road tax	54 000,0
2.8.1 Road tax paid by owners of foreign motor transport	19 000,0
2.9. Mining tax	121 000,0

2.10 Custom duties	285 400,0
2.11 Inputs from the difference between adjusted prices of goods produced in the Republic of Azerbaijan by contract(sale) price(without export expenditures) and by domestic wholesale price	370 000,0
2.12 Inputs on the credits given from the state budget	4 269,4
2.13 Inputs on the credits taken from credit institutions under guarantee of the Republic of Azerbaijan	2 675,0
2.14 Inputs on the credits given to the governments of the foreign countries	845,0
2.15 Dividends taken from the companies that have share of government	2 000,0
2.16. Inputs from the State Oil Company	11 350 000,0
2.17. Inputs taken from the renting of governmental property, privatized governmental agencies and land under the enterprisers	5 000, 0
2.18. Inputs from renting of land belonged to governmental property	6 000,0
2.19. Inputs from selling of excise brands	3 000,0
2.20. Stamp tax	115 000,0
2.21. Inputs on the recovery of “the debts taken under Government Assurance to Guarantee Fund”	6 210,6
2.22. Inputs gathered through tax agencies	140 000,0

The draft project of the state budget expenditures in 2013 are as follows:

The direction of expenditure	Manat
8.1. General governmental services	1.802.037.469,0
8.1.1. Expenditures on legislature , executive agencies and municipality	439.351.400,0

8.1.2. Expenditures on international activities and due to international organizations	112.864.381,0
8.1.3. Expenditures on science	129.099.837,0
8.1.4. Expenditures on governmental services in other categories	57.134.284,0
8.1.5. Expenditures on governmental debts and obligations	780.687.567,0
8.1.6. Subventions given to local municipal budgets	5.200.000,0
8.1.7. Subventions given to the Nakhchivan Autonomous Republic	277.700.000,0
8.2. Defense system	1.528.582.583,0
8.2.1. Defense forces	1.416.364.563,0
8.2.2. National security	106.439.919,0
8.2.3. Applied research in defense and security field	2.773.302,0
8.2.4 Expenditures in other categories	3.004.799,0
8.3. Judiciary, law enforcement and prosecution	1.081.796.320,0
8.3.1. Judiciary	58.498.907,0
8.3.2. Law enforcement	890.543.726,0
8.3.3. Prosecution	48.217.922,0
8.3.4. Expenditures in other categories	84.535.765,0
8.4. Education	1.530.365.591,0
8.4.1. Pre-school and primary education	145.799.924,0
8.4.2. Incomplete education and secondary education	798.825.898,0
8.4.3. Orphanage and special schools	53.122.604,0
8.4.4. Vocational schools and lyceums	81.071.030,0
8.4.5. Higher education	57.163.073,0
8.4.6. Applied researches in education	5.771.304,0
8.4.7. Other services in education	388.611.758,0
8.5. Health care	666.276.415,0
8.5.1. Clinics and ambulatories	97.995.710,0
8.5.2. Hospitals	326.799.910,0
8.5.3. Other services in healthcare	4.894.003,0
8.5.4. Applied researches in healthcare system	4.209.014,0
8.5.5. Other services related to healthcare	232.377.778,0
8.6. Social security and social welfare	1.813.581.507,0
8.6.1. Expenditures on social security	1.792.171.769,0
8.6.1.1. Appropriation (transfer payment) from governmental budgets to State Social Protection Fund	1.077.033.600,0
8.6.2. Expenditures on social welfare	21.409.738,0
8.7. Culture, art, information, physical	288.101.709,0

education and activities which aren't related to other field.	
8.7.1. Activities in culture and art	134.143.148,0
8.7.2. Radio, television and publishing	65.269.733,0
8.7.3. Physical education, youth policy and tourism	50.980.438,0
8.7.4. Activities which aren't related to other field	37.708.390,0
8.8. Housing and communal services	399.078.895,0
8.8.1. Housing services	75.706.613,0
8.8.2. Communal services	311.375.659,0
8.8.3. Water management	11.532.950,0
8.8.4. Other services related to housing and communal services	463.673,0
8.9. Fuel and energy	2.377.589,0
8.9.1. Energy system	2.377.589,0
8.10. Agriculture, forestry, fishing, hunting and environmental protection	494.300.403,0
8.10.1. Agriculture	469.536.732,0
8.10.2. Forestry	10.782.026,0
8.10.3. Fishing and hunting	2.702.814,0
8.10.4. Environmental protection	4.009.450,0
8.10.5. Hydrometeorological measures	7.269.381,0
8.11. Industry, constructing and minerals	6.934.233.363,0
8.11.1. Constructing	6.918.200.000,0
8.11.1.1. The state capital investment(expenditures of investments)	6.915.200.000,0
8.11.2. Minerals	15.233.363,0
8.11.3. geodesy and cartography	800.000,0
8.12. Transportation and communications	111.677.422,0
8.12.1. Transportation	74.340.184,0
8.12.2. Communications	37.337.238,0
8.13.1. Economic activities	275.775.139,0
8.13.1. Economic and commercial activity	241.750.000,0
8.13.1.1. Entrepreneurship support	201.750.000,0
8.13.1.2. Support for mortgage	40.000.000,0
8.13.2. Other fields of economic activities	32.025.139,0
8.13.3. Applied researches and economic activities	2.000.000,0
8.14. Services related to the main division	2.881.815.595,0
8.14.1. Goal-oriented budget funds	194.000.000,0
8.14.1.1. "Highways" goal-oriented budget fund	194.000.000,0
8.14.2. Reserve funds	690.000.000,0

8.14.2.1.Reserve fund of the President of the Republic of Azerbaijan	347.000.000,0
8.14.2.2 Reserve fund of the state budget	343.000.000,0
8.14.3.Other expenditures related to main division	1.997.815.595,0
8.14.3.1.Expenditures on special defense appointed projects and events	1.172.000.000,0
8.14.3.2.Expenditures on lump-sum payment of Bank of the Republic of Azerbaijan to depositors to former USSR Saving Bank	500.000.000,0
8.14.3.3. Expenditures associated with consequences of natural disasters and emergencies	140.000.000,0
8.14.3.4.Expenditures on other services	185.815.595,0

Note; *The official exchange rate is 1 AZN to \$1,28 on October, 22, 2012*

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